Forward Plan

February - May 2011

Keith R Mitchell CBE Leader of the Council County Hall, Oxford OX1 1ND

Date Issued: 17 January 2011



The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming fourmonth period by or on behalf of the County Council's Cabinet.

The Plan is arranged according to the responsibility areas of the various members of the Cabinet. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan. A timetable for all the decisions listed in the Plan appears in an Annex at the end of the Plan.

Further information about the decision making process (including key decisions) can be found in the Council's Constitution. This can be inspected at County Hall or online¹.

Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online². Copies can be supplied on request, at a charge to cover copying costs.

Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

- posted to "Forward Plan", Legal & Democratic Services, Corporate Core, County Hall, Oxford OX1 1ND or
- delivered in person to the same address or
- e-mailed to forward.plan@oxfordshire.gov.uk.

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the working day before the matter is due to be considered. A form is available from Legal & Democratic Services, Corporate Core (contact as above, or telephone Oxford 810806) or online³.

www.oxfordshire.gov.uk/ Council Services > About your council > Meetings and decision making > Meetings > Agendas, Minutes & Reports

³ www.oxfordshire.gov.uk/ Council Services > About your council > Meetings and decision making > Meetings > Get involved in council meetings

¹ <u>www.oxfordshire.gov.uk/</u> Council Services > About your council > Local government in Oxfordshire > Your county council > The Council's Constitution

Members of the Cabinet

Cabinet Member	Main Areas of Responsibility
Leader of the Council Councillor Keith R Mitchell CBE	Corporate and community leadership; corporate strategies; Strategic communications; Oxfordshire Partnership; regional issues; council business management; breaking the cycle of deprivation; Oxford City liaison and Oxford City Local Strategic Partnership
Deputy Leader of the Council Councillor David Robertson	Economic development and tourism; skills (strategic approach including adult learning); governance; performance including the Public Service Board and Local Area Agreement; Legal & Democratic Services; members' services; HR; ICT; policy & partnerships unit; change programme; West Oxfordshire District Council liaison and West Oxfordshire Local Strategic Partnership
Cabinet Member for Adult Services Councillor Arash Fatemian	Adult social services and health issues
Cabinet Member for Children, Young People & Families Councillor Louise Chapman	Children's Services – lead member for Children, Young People & Families including educational policy; services for children, young people and families; preventative services; child protection; family support; youth service; youth justice and breaking the cycle of deprivation
Cabinet Member for Finance & Property Councillor Jim Couchman	Finance; property and procurement
Cabinet Member for Growth & Infrastructure Councillor Ian Hudspeth	Regional planning; strategic planning and transport within Oxfordshire; waste management; environmental management; flooding; clean and green; climate change; archaeology; South Oxfordshire District Council liaison and South Oxfordshire Local Strategic Partnership
Cabinet Member for Police & Policy Co-ordination Councillor Kieron Mallon	Police issues; community safety, anti-social behaviour, crime and the fear of crime; drugs and alcohol awareness and Council policy co-ordination
Cabinet Member for Safer & Stronger Communities Councillor Mrs J. Heathcoat	Fire and rescue; consumer protection (Trading Standards); emergency planning; coroner's service; gypsies and travellers; adult learning (oversight of the adult learning service); libraries; museums and heritage; the arts; archives; leisure and recreation; registration service, community cohesion; equalities and social inclusion; voluntary and community sector; Vale of White Horse District Council liaison and Vale of White Horse Local Strategic Partnership
Cabinet Member for Schools Improvement Councillor Michael Waine	Primary & secondary schools; special schools; pupil services; school transport; music services; Cherwell District Council liaison and Cherwell Local Strategic Partnership
Cabinet Member for Transport Councillor Rodney Rose	Implementation of schemes for transport; highways; traffic and parking; road safety; public passenger transport and access to the countryside

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CABINET MEMBER: LEADER OF THE COUNCIL

Delegated Powers of the Chief Executive - February 2011

To report on a quarterly basis any executive decision taken by the Chief Executive under the specific powers and functions delegated to her under the terms of Part 7.4 of the Council's Constitution – Paragraph 1(A)(c)(i). Item not for scrutiny call in.

Decision Maker and Target Date: Cabinet, 16 February 2011

Consultations: N/A

Report By: Head of Law & Governance

Contact: Sue Whitehead, Committee Services Manager Tel: (01865) 810262

Ref: 2010/154

South East Regional Arts Council: Membership

To consider an invitation to apply for a place on the Board of the South East Regional Arts Council.

Decision Maker and Target Date: Cabinet, 16 February 2011

Consultations: N/A

Report By: Head of Law & Governance

Contact: Geoff Malcolm, Committee Officer Tel: (01865) 815904

Ref: 2011/024

Delegated Powers of the Chief Executive - April 2011

To report on a quarterly basis any executive decision taken by the Chief Executive under the specific powers and functions delegated to her under the terms of Part 7.4 of the Council's Constitution – Paragraph 1(A)(c)(i). Item not for scrutiny call in.

Decision Maker and Target Date: Cabinet, 19 April 2011

Consultations: N/A

Report By: Head of Law & Governance

Contact: Sue Whitehead, Committee Services Manager Tel: (01865) 810262

CABINET MEMBER: DEPUTY LEADER OF THE COUNCIL

Establishment Review - February 2011

Quarterly staffing report, with analysis of main changes since the previous report and including a progress report on the Establishment Review.

Decision Maker and Target Date: Cabinet, 16 February 2011

Consultations: N/A

Report By: Head of Human Resources

Contact: Sue Corrigan, Strategic HR Manager Tel: (01865) 810280

Ref: 2010/167

Performance Management 3rd Quarter Progress Report Against Priorities and Targets

Quarterly Performance Monitoring Report.

Decision Maker and Target Date: Cabinet, 15 March 2011

Consultations: N/A

Report By: County Council Management Team

Contact: Alexandra Bailey, Corporate Performance and Review Manager Tel:

(01865) 816384 Ref: 2010/184

Establishment Review - May 2011

Quarterly staffing report, with analysis of main changes since the previous report and including a progress report on the Establishment Review.

Decision Maker and Target Date: Cabinet, 24 May 2011

Consultations: N/A

Report By: Head of Human Resources

Contact: Sue Corrigan, Strategic HR Manager Tel: (01865) 810280

CABINET MEMBER: ADULT SERVICES

Development in the Oxford Care Partnership Agreement

To seek approval to the principles for developing the Partnership Agreement with the Oxfordshire Care Partnership and specific service developments to achieve service and financial objectives of the Council and the Oxfordshire Care Partnership.

Decision Maker and Target Date: Cabinet, 16 February 2011

Consultations: N/A

Report By: Director for Social & Community Services

Contact: Nick Welch, Head of Major Programmes Tel: (01865) 323575

Ref: 2010/216

Proposal to Discontinue the Service and Maintenance Contract for Stairlifts etc

To seek approval to discontinue the service and maintenance contract for stairlifts, step lifts and through floor lifts following consultation with service users.

Decision Maker and Target Date: Cabinet, 16 February 2011

Consultations: All service users affected were sent a consultation survey to

complete and return for analysis.

Report By: Director for Social & Community Services

Contact: Maria Melbourne, Area Service Manager, Social Care for Adults Tel:

(01865) 323275 Ref: 2010/191

Procurement of Carers Support Service

To seek approval to the outcome of the procurement of the Carers Support Service (CUP570).

Decision Maker and Target Date: Cabinet, 16 February 2011

Consultations: N/A

Report By: Director for Social & Community Services

Contact: John Pearce, Service Manager, Strategic Commissioning Tel: (01865)

323619 Ref: 2010/204

Changes to the Internal Home Support Service

To seek approval for the recommended changes to the Internal Home Support Service.

Decision Maker and Target Date: Cabinet, 19 April 2011

Consultations: Staff and Service Users

Report By: Director for Social & Community Services

Contact: Martin Bradshaw, Assistant Head of Service Tel: (01865) 323683

CABINET MEMBER: ADULT SERVICES (SUPPORTING PEOPLE COMMISSIONING BODY)

Supporting People Annual Plan

To seek approval of the strategy for the 2011-16 and of the Annual Plan for 2001/12.

Decision Maker and Target Date: Cabinet Member for Adult Services, 25 March

2011

Consultations: Service providers and other stakeholders in Oxfordshire.

Report By: Supporting People Manager

Contact: Natalia Lachkou, Supporting People Programme Manager Tel:

(01865) 894858 Ref: 2010/185

CABINET MEMBER: CHILDREN, YOUNG PEOPLE & FAMILIES

Proposed Agreement with NHS Oxfordshire (PCT) under Section 76 of NHS Act 2006 for Specialist Nursing Services

To consider decision on proposed 1-year section 76 agreement with NHS Oxfordshire.

Decision Maker and Target Date: Cabinet Member for Children, Young People &

Families, 1 February 2011

Consultations: County Legal, Finance and Procurement services

Report By: Director for Children, Young People & Families

Contact: Janet Pring, Service Manager, Commissioning Tel: (01865) 815693

Ref: 2010/205

Chill Out Fund 2010/11 - February 2011

To consider applications received (if any) from the Chill Out Fund.

Decision Maker and Target Date: Cabinet Member for Children, Young People &

Families, 1 February 2011

Consultations: N/A

Report By: Area Service Manager - Youth (Central)

Contact: Ruth Ashwell, Area Service Manager - Youth (Central) Tel: (01865)

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Chill Out Fund 2010/11 - March 2011

To consider applications received (if any) from the Chill Out Fund.

Decision Maker and Target Date: Cabinet Member for Children, Young People &

Families, 1 March 2011

Consultations: N/A

Report By: Area Service Manager - Youth (Central)

Contact: Ruth Ashwell, Area Service Manager - Youth (Central) Tel: (01865)

810649 Ref: 2010/212

New Early Intervention Service

Agreement to proceed with new service.

Decision Maker and Target Date: Cabinet, 15 March 2011

Consultations: Formal and informal consultations with staff and stakeholders.

Report By: Director for Children, Young People & Families

Contact: Jan Paine, Head of Service for Young People & Access to Education

Tel: (01865) 815125 Ref: 2011/017

Chill Out Fund 2010/11 - April 2011

To consider applications received (if any) from the Chill Out Fund.

Decision Maker and Target Date: Cabinet Member for Children, Young People &

Families, 6 April 2011

Consultations: N/A

Report By: Area Service Manager - Youth (Central)

Contact: Ruth Ashwell, Area Service Manager - Youth (Central) Tel: (01865)

810649 Ref: 2010/213

Progress Report on CLA and Leaving Care

To note progress and issues in relation to the Children and Young People in the Council's care.

Decision Maker and Target Date: Cabinet, 19 April 2011

Consultations: Children in Care Council and Corporate Parenting Panel

Report By: Director for Children, Young People & Families

Contact: Fran Fonseca, Strategic Lead CLA Tel: (01865) 323098

CABINET MEMBER: FINANCE & PROPERTY

Financial Monitoring - February 2011

Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads.

Decision Maker and Target Date: Cabinet, 16 February 2011

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

Contact: Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981

Ref: 2010/166

Financial Monitoring - March 2010

Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads.

Decision Maker and Target Date: Cabinet, 15 March 2011

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

Contact: Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981

Ref: 2010/183

Financial Monitoring - April 2011

Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads.

Decision Maker and Target Date: Cabinet, 19 April 2011

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

Contact: Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981

CABINET MEMBER: GROWTH & INFRASTRUCTURE

Oxfordshire Minerals & Waste Development Framework: Core Strategy - Preferred Minerals Strategy

To seek agreement of the County Council's preferred minerals strategy for public consultation.

Decision Maker and Target Date: Cabinet, 16 February 2011

Consultations: N/A

Report By: Deputy Director of Environment & Economy - Growth & Infrastructure

Contact: Peter Day, Minerals and Waste Policy Team Leader Tel: (01865)

815544 Ref: 2010/181

Local Transport Plan 2011-2030 - March 2011

To seek approval of the final plan.

Decision Maker and Target Date: Cabinet, 15 March 2011

Consultations: Public consultation on the draft Plan taking place October 2010 to

January 2011. Report will include analysis of consultation and

changes proposed to the Plan as a result.

Report By: Deputy Director of Environment & Economy - Highways & Transport

Contact: John Disley, LTP Project Director Tel: (01865) 810460

Ref: 2010/071

Impact of the Proposed LEZ on Low Frequency Bus Services

To consider whether to ask the Traffic Commissioner to introduce a Traffic Regulation Condition giving effect to the decision on 26 March 2009 to introduce a Low Emission Zone in Oxford City Centre, and if so the precise details – including the treatment of low frequency services – of the Condition to be requested.

Decision Maker and Target Date: Cabinet Member for Growth & Infrastructure,

21 April 2011

Consultations: Oxford City Council, by discussion; possibly also bus operator,

through a consultation meeting

Report By: Deputy Director of Environment & Economy - Highways & Transport Contact: Dick Helling, Principal Policy Officer Tel: (01865) 815859, Martin

Kraftl, Senior Transport Planner Tel: (01865) 815786

Ref: 2009/211

CABINET MEMBER: POLICE & POLICY CO-ORDINATION

NIL

CABINET MEMBER: SAFER & STRONGER COMMUNITIES

FiReControl Project Termination Consultation Response

To seek formal endorsement of response to Department of Communities and Local Government consultation released as a consequence of the termination of the Regional Fire Control project.

Decision Maker and Target Date: Cabinet Member for Safer & Stronger

Communities, 14 February 2011

Consultations: N/A

Report By: Deputy Chief Fire Officer

Contact: Colin Thomas, Deputy Chief Fire Officer Tel: (01865) 855206

Ref: 2011/015

South East Fire Control Centre Ltd

To seek endorsement of actions necessary to formally dissolve the South East Fire Control Centre Ltd and for Oxfordshire County Council to cease to be a Corporate Director of the company.

Decision Maker and Target Date: Cabinet Member for Safer & Stronger

Communities, 14 February 2011

Consultations: N/A

Report By: Deputy Chief Fire Officer

Contact: Colin Thomas, Deputy Chief Fire Officer Tel: (01865) 855206

Ref: 2011/023

Integrated Risk Management Plan (IRMP) Fire & Rescue - Project

To seek approval of the project to be delivered in the 2011-12 IRMP action plan.

Decision Maker and Target Date: Cabinet, 16 February 2011

Consultations: Wide consultation with all Oxfordshire citizens and partners

Report By: Chief Fire Officer

Contact: David Etheridge, Chief Fire Officer Tel: (01865) 855206, Colin

Thomas, Deputy Chief Fire Officer Tel: (01865) 855206

CABINET MEMBER: SCHOOLS IMPROVEMENT

Kingham Primary School Application for Nursery Class

To consider publishing statutory proposals for the extension of the age range to create a nursery class at Kingham Community Primary School.

Decision Maker and Target Date: Cabinet Member for Schools Improvement, 1

February 2011

Consultations: Full statutory and informal consultation Report By: Director for Children, Young People & Families

Contact: Teresa Broad, Area Service Manager (North) Tel: (01865) 816994

Ref: 2010/199

St Edburgs CE Aided Primary School

If no objections are received, to consider a report on a public consultation into the relocation of St Edburgs CE Aided Primary School.

Decision Maker and Target Date: Cabinet Member for Schools Improvement, 1

February 2011

Consultations: Full statutory and informal consultations Report By: Director for Children, Young People & Families

Contact: Allyson Milward, Service Manager - School Organisation and Planning

Tel: (01865) 816447 Ref: 2010/158

St Edburgs CE Aided Primary School

If objections are received, to consider a report on a public consultation into relocation of St Edburgs CE Aided Primary School.

Decision Maker and Target Date: Cabinet, 16 February 2011

Consultations: Informal consultation needs to be re-run by the school due to the

time elapsed since the initial consultation.

Report By: Director for Children, Young People & Families

Contact: Allyson Milward, Service Manager - School Organisation and Planning

Tel: (01865) 816447 Ref: 2008/092

St Christopher Primary School, Cowley

If objections are received, to consider the expansion of St Christopher Primary School, Cowley and approve issue of statutory notice.

Decision Maker and Target Date: Cabinet, 16 February 2011 Consultations: Full statutory and informal consultations Report By: Director for Children, Young People & Families

Contact: Barbara Chillman, Principal Officer - School Organisation and

Planning Tel: (01865) 816459

Ref: 2010/194

Culham Parochial Primary School

To consider closure of Culham Parochial Primary School and approve issue of statutory notice.

Decision Maker and Target Date: Cabinet, 16 February 2011 Consultations: Full statutory and informal consultations Report By: Director for Children, Young People & Families

Contact: Roy Leach, Lead Officer, School Organisation & Planning Tel: (01865)

816458 Ref: 2011/007

Botley Primary School & Elms Road Nursery/Children's Centre

If objections are received, to consider representations and decide whether to merge Botley Primary and Elms Road Nursery School & Children's Centre.

Decision Maker and Target Date: Cabinet, 15 March 2011 Consultations: Full statutory and informal consultations Report By: Director for Children, Young People & Families

Contact: Barbara Chillman, Principal Officer - School Organisation and

Planning Tel: (01865) 816459 Ref: 2010/104

Grove CE Primary School

To consider the expansion of Grove CE Primary School and approve issue of statutory notice if no objections received.

Decision Maker and Target Date: Cabinet Member for Schools Improvement, 6

April 2011

Consultations: Full statutory and information consultations Report By: Director for Children, Young People & Families

Contact: Barbara Chillman, Principal Officer - School Organisation and

Planning Tel: (01865) 816459

Charlton Primary School

To consider the expansion of Charlton Primary School and approve issue of statutory notice if no objections received.

Decision Maker and Target Date: Cabinet Member for Schools Improvement, 6

April 2011

Consultations: Full statutory and informal consultations Report By: Director for Children, Young People & Families

Contact: Barbara Chillman, Principal Officer - School Organisation and

Planning Tel: (01865) 816459

New Marston Primary School

To consider the expansion of New Marston Primary School and approve issue of statutory notice if no objections received.

Decision Maker and Target Date: Cabinet Member for Schools Improvement, 6

April 2011

Consultations: Full statutory and informal consultations
Report By: Director for Children, Young People & Families

Contact: Barbara Chillman, Principal Officer - School Organisation and

Planning Tel: (01865) 816459

School Improvement

To seek agreement to proceed with re-shaping of school improvement service.

Decision Maker and Target Date: Cabinet Member for Schools Improvement, 6

April 2011

Consultations: Consultation with Schools and Schools' Forum Report By: Director for Children, Young People & Families

Contact: Alan Lindsay, Interim Head of Raising Achievement Service Tel:

(01865) 328547, Creighton Muirhead, Interim Head of Raising Achievement Service Tel: (01865) 458544 Ref: 2011/019

Special Educational Needs (SEN) - Out of County Placements

Agreement to proceed with proposal to develop in-county residential provision.

Decision Maker and Target Date: Cabinet Member for Schools Improvement, 6

April 2011

Consultations: Formal and informal consultations with staff and stakeholders.

Report By: Director for Children, Young People & Families

Contact: Janet Johnson, Strategic Lead for SEN/LDD Tel: (01865) 815129

Ref: 2011/018

Ref: 2011/010

Grove CE Primary School

To consider the expansion of Grove CE Primary School and approve issue of statutory notice if objections received.

Decision Maker and Target Date: Cabinet, 19 April 2011 Consultations: Full statutory and informal consultations Report By: Director for Children, Young People & Families

Contact: Barbara Chillman, Principal Officer - School Organisation and

Planning Tel: (01865) 816459

Ref: 2011/009

Charlton Primary School

To consider the expansion of Charlton Primary School and approve issue of statutory notice if objectives received.

Decision Maker and Target Date: Cabinet, 19 April 2011
Consultations: Full statutory and informal consultation
Report By: Director for Children, Young People & Families

Contact: Barbara Chillman, Principal Officer - School Organisation and

Planning Tel: (01865) 816459

Ref: 2011/011

New Marston Primary School

To consider the expansion of New Marston Primary School and approve issue of statutory notice if objections received.

Decision Maker and Target Date: Cabinet, 19 April 2011 Consultations: Formal statutory and informal consultations Report By: Director for Children, Young People & Families

Contact: Barbara Chillman, Principal Officer - School Organisation and

Planning Tel: (01865) 816459 Ref: 2011/013

Kingham Primary School - Application for Nursery Class

To determine whether to approve the creation of a nursery class at Kingham Community Primary School, following publication of statutory notices.

Decision Maker and Target Date: Cabinet Member for Schools Improvement, 10

May 2011

Consultations: Full statutory and informal consultations
Report By: Director for Children, Young People & Families

Contact: Janine Foulkes-Williams, Principal Officer, School Organisation &

Planning Tel: (01865) 815181

Culham Parochial Primary School

To consider closure of Culham Parochial Primary School and approve issue of statutory notice if objections received.

Decision Maker and Target Date: Cabinet, 24 May 2011
Consultations: Full statutory and informal consultations
Report By: Director for Children, Young People & Families

Contact: Roy Leach, Lead Officer, School Organisation & Planning Tel: (01865)

816458 Ref: 2011/014

CABINET MEMBER: TRANSPORT

Oxford, Headington Quarry CPZ - Minor Amendments

To consider minor amendments to the parking scheme in Headington Quarry.

Decision Maker and Target Date: Cabinet Member for Transport, 10 February

2011

Consultations: Local community via Public Notices; directly with emergency

services and other stakeholders

Report By: Deputy Director of Environment & Economy - Highways & Transport Contact: David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942

Ref: 2010/127

Oxford, North Oxford CPZ - Minor Amendments

To consider minor amendments to the parking scheme in North Oxford.

Decision Maker and Target Date: Cabinet Member for Transport, 10 February

2011

Consultations: Local community via Public Notices; directly with emergency

services and other stakeholders

Report By: Deputy Director of Environment & Economy - Highways & Transport
Contact: David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942

Cherwell District Parking, Waiting and Loading Restrictions - Consolidation Order

To consider consolidation of all parking, waiting and loading restrictions throughout the Cherwell District Council area into a single Traffic Regulation Order.

Decision Maker and Target Date: Cabinet Member for Transport, 10 February

2011

Consultations: Local community via Public Notices; directly with emergency

services and other stakeholders.

Report By: Deputy Director of Environment & Economy - Highways & Transport Contact: David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942

Ref: 2008/043

Oxford, Summertown CPZ - Minor Amendments

To consider minor amendments to the parking scheme in Summertown.

Decision Maker and Target Date: Cabinet Member for Transport, 10 February

2011

Consultations: Local community via Public Notices; directly with emergency

services and other stakeholders

Report By: Deputy Director of Environment & Economy - Highways & Transport Contact: David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942

Ref: 2010/129

Highway Safety Inspections Policy

To consider a revised policy for Highway Safety inspections and timescale for implementation.

Decision Maker and Target Date: Cabinet Member for Transport, 10 February

2011

Consultations: Internal

Report By: Deputy Director of Environment & Economy - Highways & Transport Contact: Kevin Haines, Group Manager, Policy & Asset Management Tel:

(01865) 815687 Ref: 2010/209

Old Abingdon Road Railway Bridge Cycle Path

To consider conversion of existing footway to shared use cycle path in light of the work Network Rail are conducting to increase the capacity of line from the south coast.

Decision Maker and Target Date: Cabinet Member for Transport, 10 February

2011

Consultations: Stakeholders (all formal consultees) Emergency Services,

Frontages, Local Councillors and MP, Kennington Parish Council

Report By: Deputy Director of Environment & Economy - Highways & Transport Contact: Aron Wisdom, Transport Planner Tel: (01865) 810454 Ref: 2011/001

Hart Street, Jericho - Provision of a New DPPP

To seek approval for the installation of this bay. (Consulted on with other Proposed DPPP changes in Oxford City which have not received objections).

Decision Maker and Target Date: Cabinet Member for Transport, 10 February

2011

Consultations: 18/11/10 to 10/12/10 – deposit documents at County Hall, letters

to formal consultees and residents. Notices on street and in the

Oxford Times.

Report By: Deputy Director of Environment & Economy - Highways & Transport

Contact: Mike Ruse, Traffic Regulation Officer Tel: (01865) 815978

Ref: 2011/002

Disabled Persons Parking Places - Oxford & West Oxfordshire

Introduction of new and removal of redundant parking places for holders of Disabled (blue) badges.

Decision Maker and Target Date: Cabinet Member for Transport, 24 March 2011

Consultations: Local community via Public Notices; directly with emergency

services and other stakeholders

Report By: Deputy Director of Environment & Economy - Highways & Transport Contact: David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942

Oxford - The Slade, Cycle and Pedestrian Improvements

To consider construction of a scheme, including conversion of footway to shared use, conversion of crossing to Toucan, and raised side road entry treatment.

Decision Maker and Target Date: Cabinet Member for Transport, 24 March 2011 Consultations: Report on formal consultation with stakeholders, formal

consultees and frontagers (to take place Nov/Dec 2010) plus

information on previous informal consultation stage.

Report By: Deputy Director of Environment & Economy - Highways & Transport

Contact: Joy White, Senior Transport Planner Tel: (01865) 815882

Ref: 2010/180

Henley: Proposed Stopping Up at Bell Street

To consider proposals to stop-up following public consultation.

Decision Maker and Target Date: Cabinet Member for Transport, 24 March 2011

Consultations: Public consultation Aug to Sept

Report By: Deputy Director of Environment & Economy - Highways & Transport Contact: Kevin Haines, Group Manager, Policy & Asset Management Tel:

(01865) 815687 Ref: 2010/148

A44 Yarnton - Staggered Toucan Crossing (South of Sandy Lane in vicinity of Gravel Pits Lane)

To consider results of public consultation to install a shared space environment and seek approval to proceed to detailed design and subsequent construction.

Decision Maker and Target Date: Cabinet Member for Transport, 24 March 2011

Consultations: To be undertaken with frontagers to the scheme, emergency

services, local Councils and Councillors, disability user groups

and others as appropriate.

Report By: Deputy Director of Environment & Economy - Highways & Transport
Contact: Andy Warren, Senior Engineer Tel: (01865) 815835 Ref: 2010/176

Highfield and Old Road Transport Improvements

To consider the outcome of a consultation on a scheme in the Highfield and Old Road area of Headington which includes traffic calming measures and improvements to pedestrian and cycle environment.

Decision Maker and Target Date: Cabinet Member for Transport, 24 March 2011

Consultations: Stakeholders (all formal consultees) Emergency Services,

Frontages, local Councillors and MP, any formal adverts in press,

as required.

Report By: Deputy Director of Environment & Economy - Highways & Transport Contact: Aron Wisdom, Transport Planner Tel: (01865) 810454 Ref: 2010/188

Sonning Common - Various Waiting Restrictions

To consider approval of the scheme.

Decision Maker and Target Date: Cabinet Member for Transport, 24 March 2011

Consultations: Public consultation 31/08/10 – 30/09/10

Report By: Deputy Director of Environment & Economy - Highways & Transport

Contact: Thomas Cockhill, Traffic Technician Tel: (01235) 466143

Ref: 2010/196

A4074 The Baldons - Buffer 40mph Speed Limit

To consider approval of the scheme.

Decision Maker and Target Date: Cabinet Member for Transport, 24 March 2011

Consultations: Public consultation 18/08/10 – 30/09/10

Report By: Deputy Director of Environment & Economy - Highways & Transport

Contact: Thomas Cockhill, Traffic Technician Tel: (01235) 466143

Ref: 2010/197

Bus Service Subsidies

Decisions are required on future bus subsidy contracts for routes serving Wheatley, Thame, Watlington and surrounding villages to commence in June 2011, along with any contracts elsewhere in the County for which a decision is required.

Decision Maker and Target Date: Cabinet Member for Transport, 24 March 2011

Consultations: Local community via Public Notices plus County Councillors,

Parish Councils and other stakeholders by letter or email.

Report By: Deputy Director of Environment & Economy - Highways & Transport

Contact: John Wood, Assistant Public Transport Officer (ITU) Tel: (01865)

815802 Ref: 2010/210

Frideswide Square Design Approaches

To consider approval of the principle of removal of traffic signals and introduction of compact continental style roundabouts for further design and consultation.

Decision Maker and Target Date: Cabinet Member for Transport, 24 March 2011 Consultations: Stakeholders consultation on possible design approaches took

place from July to September (inclusive) dialogue with

stakeholders is ongoing.

Report By: Deputy Director of Environment & Economy - Highways & Transport Contact: Craig Rossington, Principal Transport Planner Tel: (01865) 815575

Review of Funding for Body Representing People with Disabilities (Transport for All)

To consider a decision on future funding and role.

Decision Maker and Target Date: Cabinet Member for Transport, 24 March 2011 Consultations: Transport for All members and with officers of Oxfordshire County

Council and Oxford City Council.

Report By: Deputy Director of Environment & Economy - Highways & Transport Contact: Neil Timberlake, Assistant Public Transport Officer Tel: (01865)

815585 Ref: 2011/003

Higham Way, Banbury - Road Adoption

To consider adoption of the road and implementation of a traffic management scheme.

Decision Maker and Target Date: Cabinet Member for Transport, 24 March 2011 Consultations: Consultation currently underway. Results to be included in this

report.

Report By: Deputy Director of Environment & Economy - Highways & Transport Contact: Melissa Goodacre, Senior Transport Planner Tel: (01865) 810474

Ref: 2011/004

The Old Gaol, Bridge Street, Abingdon - Amendment to Street Parking Place and No Waiting at Any Time Restrictions

To consider possible amendments to the order.

Decision Maker and Target Date: Cabinet Member for Transport, 21 April 2011

Consultations:

Report By: Deputy Director of Environment & Economy - Highways & Transport

Contact: Lee Turner, Principal Traffic Technician Tel: (01865) 466120

Ref: 2011/020

A4074, Port Way Crowmarsh Gifford - 40mph Speed Limit and No Right Turn

To seek approval of the order.

Decision Maker and Target Date: Cabinet Member for Transport, 21 April 2011

Consultations: Statutory. Advert 05/01/11. Comments by 04/02/11. Full

Consultation.

Report By: Deputy Director of Environment & Economy - Highways & Transport

Contact: Thomas Cockhill, Traffic Technician Tel: (01235) 466143

The Forward Plan

A329 Fair Mile, Cholsey - 30/40 mph Speed Limit

To seek approval of the order.

Decision Maker and Target Date: Cabinet Member for Transport, 21 April 2011

Consultations: Statutory. Advert 05/01/11. Comments by 04/02/11. Full

consultation.

Report By: Deputy Director of Environment & Economy - Highways & Transport

Contact: Malcolm Bowler, Senior Traffic Technician Tel: (01235) 466119

Annex

Timetable for Decisions listed in this Plan

For further details of the decisions see the corresponding item and reference number in the main part of the Plan.

Cabinet - 16 February 2011

•	Delegated Powers of the Chief Executive - February 2011 Sue Whitehead, Committee Services Manager Tel: (01865) 810262	2010/154
•	South East Regional Arts Council: Membership Geoff Malcolm, Committee Officer Tel: (01865) 815904	2011/024
•	Establishment Review - February 2011 Sue Corrigan, Strategic HR Manager Tel: (01865) 810280	2010/167
•	Development in the Oxford Care Partnership Agreement Nick Welch, Head of Major Programmes Tel: (01865) 323575	2010/216
•	Proposal to Discontinue the Service and Maintenance Contract for Stairlifts etc	2010/191
	Maria Melbourne, Area Service Manager, Social Care for Adults Tel: (01865) 323275	
•	Procurement of Carers Support Service John Pearce, Service Manager, Strategic Commissioning Tel: (01865) 323619	2010/204
•	Financial Monitoring - February 2011 Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981	2010/166
•	Oxfordshire Minerals & Waste Development Framework: Core Strategy - Preferred Minerals Strategy Peter Day, Minerals and Waste Policy Team Leader Tel: (01865) 815544	2010/181
•	Integrated Risk Management Plan (IRMP) Fire & Rescue - Project David Etheridge, Chief Fire Officer Tel: (01865) 855206, Colin	2010/143
•	Thomas, Deputy Chief Fire Officer Tel: (01865) 855206 St Edburgs CE Aided Primary School Allyson Milward, Service Manager - School Organisation and Planning Tel: (01865) 816447	2008/092
•	St Christopher Primary School, Cowley Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459	2010/194
•	Culham Parochial Primary School Roy Leach, Lead Officer, School Organisation & Planning Tel: (01865) 816458	2011/007

Cabinet - 15 March 2011

•	Performance Management 3rd Quarter Progress Report	2010/184
	Against Priorities and Targets	
	Alexandra Bailey, Corporate Performance and Review Manager	
	Tel: (01865) 816384	
-	New Early Intervention Service	2011/017
	Jan Paine, Head of Service for Young People & Access to	
	Education Tel: (01865) 815125	
•	Financial Monitoring - March 2010	2010/183
	Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981	
•	Local Transport Plan 2011-2030 - March 2011	2010/071
	John Disley, LTP Project Director Tel: (01865) 810460	
•	Botley Primary School & Elms Road Nursery/Children's	2010/104
	Centre	
	Barbara Chillman, Principal Officer - School Organisation and	
	Planning Tel: (01865) 816459	

Cabinet - 19 April 2011

•	Delegated Powers of the Chief Executive - April 2011 Sue Whitehead, Committee Services Manager Tel: (01865) 810262	2010/201
•	Changes to the Internal Home Support Service Martin Bradshaw, Assistant Head of Service Tel: (01865) 323683	2010/217
•	Progress Report on CLA and Leaving Care Fran Fonseca, Strategic Lead CLA Tel: (01865) 323098	2010/186
•	Financial Monitoring - April 2011 Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981	2010/200
•	Grove CE Primary School Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459	2011/009
•	Charlton Primary School Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459	2011/011
•	New Marston Primary School Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459	2011/013

The Forward Plan

Cabinet - 24 May 2011

Establishment Review - May 2011
 Sue Corrigan, Strategic HR Manager Tel: (01865) 810280

Culham Parochial Primary School 2011/014 Roy Leach, Lead Officer, School Organisation & Planning Tel: (01865) 816458

Cabinet Member for Adult Services (Supporting People Commissioning Body) - 25 March 2011

Supporting People Annual Plan 2010/185 Natalia Lachkou, Supporting People Programme Manager Tel: (01865) 894858

Cabinet Member for Children, Young People & Families - 1 February 2011

- Proposed Agreement with NHS Oxfordshire (PCT) under
 Section 76 of NHS Act 2006 for Specialist Nursing Services
 Janet Pring, Service Manager, Commissioning Tel: (01865)
 815693
- Chill Out Fund 2010/11 February 2011
 Ruth Ashwell, Area Service Manager Youth (Central) Tel:
 (01865) 810649

Cabinet Member for Children, Young People & Families - 1 March 2011

• Chill Out Fund 2010/11 - March 2011 2010/212

Ruth Ashwell, Area Service Manager - Youth (Central) Tel:

(01865) 810649

Cabinet Member for Children, Young People & Families - 6 April 2011

• Chill Out Fund 2010/11 - April 2011 2010/213

Ruth Ashwell, Area Service Manager - Youth (Central) Tel:

(01865) 810649

Cabinet Member for Growth & Infrastructure - 21 April 2011

■ Impact of the Proposed LEZ on Low Frequency Bus 2009/211 Services

Dick Helling, Principal Policy Officer Tel: (01865) 815859, Martin Kraftl, Senior Transport Planner Tel: (01865) 815786

Cabinet Member for Safer & Stronger Communities - 14 February 2011

■ FiReControl Project Termination Consultation Response 2011/015 Colin Thomas, Deputy Chief Fire Officer Tel: (01865) 855206

South East Fire Control Centre Ltd 2011/023
Colin Thomas, Deputy Chief Fire Officer Tel: (01865) 855206

Cabinet Member for Schools Improvement - 1 February 2011

Kingham Primary School Application for Nursery Class 2010/199 Teresa Broad, Area Service Manager (North) Tel: (01865) 816994

St Edburgs CE Aided Primary School 2010/158
Allyson Milward, Service Manager - School Organisation and
Planning Tel: (01865) 816447

Cabinet Member for Schools Improvement - 6 April 2011

■ **Grove CE Primary School** 2011/008 Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459

 Charlton Primary School
 Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459

New Marston Primary School

Barbara Chillman, Principal Officer - School Organisation and
Planning Tel: (01865) 816459

School Improvement 2011/019
Alan Lindsay, Interim Head of Raising Achievement Service
Tel: (01865) 328547, Creighton Muirhead, Interim Head of
Raising Achievement Service Tel: (01865) 458544

■ Special Educational Needs (SEN) - Out of County 2011/018
Placements

Janet Johnson, Strategic Lead for SEN/LDD Tel: (01865)
815129

Cabinet Member for Schools Improvement - 10 May 2011

Kingham Primary School - Application for Nursery Class 2011/006 Janine Foulkes-Williams, Principal Officer, School Organisation & Planning Tel: (01865) 815181

Cabinet Member for Transport - 10 February 2011

•	Oxford, Headington Quarry CPZ - Minor Amendments David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942	2010/127
•	Oxford, North Oxford CPZ - Minor Amendments	2010/120
	David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942	
•	Cherwell District Parking, Waiting and Loading	2008/043
	Restrictions - Consolidation Order	
	David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942	
•	Oxford, Summertown CPZ - Minor Amendments	2010/129
	David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942	
•	Highway Safety Inspections Policy	2010/209
	Kevin Haines, Group Manager, Policy & Asset Management Tel: (01865) 815687	
•	Old Abingdon Road Railway Bridge Cycle Path	2011/001
	Aron Wisdom, Transport Planner Tel: (01865) 810454	
•	Hart Street, Jericho - Provision of a New DPPP Mike Ruse, Traffic Regulation Officer Tel: (01865) 815978	2011/002

Cabinet Member for Transport - 24 March 2011

•	Disabled Persons Parking Places - Oxford & West Oxfordshire	2010/130
	David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942	
•	Oxford - The Slade, Cycle and Pedestrian Improvements Joy White, Senior Transport Planner Tel: (01865) 815882	2010/180
•	Henley: Proposed Stopping Up at Bell Street Kevin Haines, Group Manager, Policy & Asset Management Tel: (01865) 815687	2010/148
•	A44 Yarnton - Staggered Toucan Crossing (South of Sandy Lane in vicinity of Gravel Pits Lane) Andy Warren, Senior Engineer Tel: (01865) 815835	2010/176
•	Highfield and Old Road Transport Improvements Aron Wisdom, Transport Planner Tel: (01865) 810454	2010/188

The Forward Plan

•	Sonning Common - Various Waiting Restrictions Thomas Cockhill, Traffic Technician Tel: (01235) 466143	2010/196	
•	A4074 The Baldons - Buffer 40mph Speed Limit Thomas Cockhill, Traffic Technician Tel: (01235) 466143	2010/197	
•	Bus Service Subsidies John Wood, Assistant Public Transport Officer (ITU) Tel: (01865) 815802	2010/210	
•	Frideswide Square Design Approaches Craig Rossington, Principal Transport Planner Tel: (01865) 815575	2010/215	
•	Review of Funding for Body Representing People with Disabilities (Transport for All) Neil Timberlake, Assistant Public Transport Officer Tel: (01865) 815585	2011/003	
•	Higham Way, Banbury - Road Adoption Melissa Goodacre, Senior Transport Planner Tel: (01865) 810474	2011/004	
Cabinet Member for Transport - 21 April 2011			

•	The Old Gaol, Bridge Street, Abingdon - Amendment to Street Parking Place and No Waiting at Any Time	2011/020
	Restrictions	
	Lee Turner, Principal Traffic Technician Tel: (01865) 466120	
•	A4074, Port Way Crowmarsh Gifford - 40mph Speed Limit	2011/021
	and No Right Turn	
	Thomas Cockhill, Traffic Technician Tel: (01235) 466143	
•	A329 Fair Mile, Cholsey - 30/40 mph Speed Limit	2011/022
	Malcolm Bowler, Senior Traffic Technician Tel: (01235) 466119	